

Ikitech Precision Grinding Jln. Jababeka SFB Bekasi 17550

Phone. 021 898 32 441

Fax. 021 898 34 468

e-mail. ikitech@telkom.net

Cost Breakdown Sheet

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Customer Toyota Motor Mfg

Product Name V-BLOCK (MODIFIKASI)

Reference Ikitech Drawing

Drawing Number & Status TDS ITMMIO0009-MD Modifikasi

Difficulty Sulit

Delivery Time 3 Week

Date 29 September 2009

Sales Marketing Ferry

Type 50X90DEGREE - VB

Qty 1 PCS

Rate 11,550.00

Minimum Order 1 PCS

Note Trial dua harga

Document info

Description	Size	Qty	Weight	@ Price	Total
Carbide F10	Ø 21 x 29	1	-	136.80 USD	12.80 USD
Bolt M20X40	-	1	-	2.10 USD	2.10 USD
Material Cost					14.90 USD

Material details

Group Machine	Process Name	Cost @ Min	Process Time	Total
CNC Grinding - ANCA	Finishing Product	0.40 USD	24	9.60 USD
CNC Grinding - WALTER	Roughing Proses	0.50 USD	27	13.50 USD
Process Cost				23.10 USD

Process details

Tooling Name	Type	Cost	Life Time	Total
Abrasive Wheel	Ø 150 ABRASIVE	31.60 USD	3	10.53 USD
Electro Plating	60° - 1/2°	263.20 USD	7	37.60 USD
Tooling Cost				48.10 USD

Tooling details

Description	Qty	Cost	Profit or No	Total
Description Satu	5	1.60 USD	Y	8.00 USD

HT	3	2.50 USD	Y	7.50 USD
Others Cost				15.50 USD

Packing Qty	Packing Cost	Transport Cost	Total
1	0.50 USD	0.80 USD	1.30 USD

Others & Transport

Production Cost	102.90 USD
SGA 35%	36.00 USD
Profit 10%	10.30 USD
Others Cost No Profit	0.00 USD
Total All Cost	149.20 USD

Sell Price Ikitech	170.10 USD
Net Price Ikitech	161.60 USD
Sell Price Ikimura	182.90 USD
Net Price Ikimura	173.80 USD
Bottom Price	133.80 USD

Costing Summary

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